

2017

CERTIFICATE

To the Clerk of Atchison County, State of Kansas
We, the undersigned, officers of

Huron Cemetery

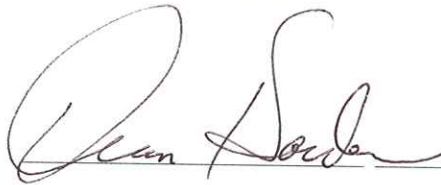
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	3,500	2,734	756
Debt Service	10-113				
Non-Budgeted Funds					
Totals	xxxxxxx		3,500	2,734	
Budget Summary	0				
Neighborhood Revitalization Rebate					
			County Clerk's Use Only		
			3,617,680		
			Nov. 1, 2016 Total Assessed Valuation		
Resolution required? Notice of the vote to adopt required to be published?			No		

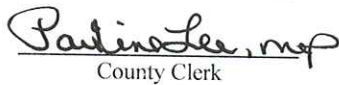
Assisted by:

Address:

Email:



Attest: 10-19, 2016


County Clerk

Governing Body

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	2,296	544	449
Receipts:			
Ad Valorem Tax	2,685	2,992	XXXXXXXXXXXXXXXXXX
Delinquent Tax	22	33	
Motor Vehicle Tax	36	273	246
Recreational Vehicle Tax		10	5
16/20M Vehicle Tax	30	95	64
Commercial Vehicle Tax			0
Watercraft Tax		2	2
LAVTR			0
In Lieu of Taxes			
Co Treasurer Balance January		0	
Co Treasurer Balance December			
sale of lots	400		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,173	3,405	317
Resources Available:	5,469	3,949	766
Expenditures:			
mowing	2,925	3,500	3,500
reserves	2,000		
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	4,925	3,500	3,500
Unencumbered Cash Balance Dec 31	544	449	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	4,938	3,500	3,500
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			3,500
Tax Required			2,734
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			2,734

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 2,992
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 2,992

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 40,079
5. Increase in personal property for 2016:	
5a. Personal property 2016	+ 60,028
5b. Personal property 2015	- 59,603
5c. Increase in personal property (5a minus 5b)	+ 425
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2016:	881
7. Total valuation adjustment (sum of 4, 5c, 6)	41,385
8. Total estimated valuation July, 1,2016	3,612,491
9. Total valuation less valuation adjustment (8 minus 7)	3,571,106
10. Factor for increase (7 divided by 9)	0.01159
11. Amount of increase (10 times 3)	+ \$ 35
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 3,027
13. Debt service levy in this 2017 budget	0
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	3,027
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%
16. Consumer Price Index adjustment (3 times 15)	\$ 4
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 3,031

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Huron Cemetery
Atchison County

2017

State of Kansas
Special District

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,992	246	5	64	0	2
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	2,992	246	5	64	0	2

County Treas Motor Vehicle Estimate

246

County Treas Recreational Vehicle Estimate

5

County Treas 16/20M Vehicle Estimate

64

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

2

MVT Factor 0.08222

RVT Factor 0.00167

16/20M Factor 0.02139

Comm Veh Facto 0.00000

Watercraft Factor 0.00067

2017

Huron Cemetery
Atchison County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
General	Huron Reserve	2,000			
Totals		2,000	0	0	
Adjustments*					
Adjusted Totals		2,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Huron Cemetery

NON-BUDGETED FUNDS

2017

Non-Budgeted Funds

(Only the actual budget year for 2015 is to be shown)

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

Huron Cemetery Reserv

0

0

0

0

Unencumbered

Unencumbered

Unencumbered

Unencumbered

Unencumbered

Total

Cash Balance Jan 1

Cash Balance Jan 1

Cash Balance Jan 1

Cash Balance Jan 1

Cash Balance Jan 1

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** Note: These two block figures should agree.

Total Expenditures

0

Total Expenditures

0

Total Expenditures

0

Total Expenditures

0

Total Expenditures

0

0

**

Cash Balance Dec 31

2,000

Cash Balance Dec 31

0

Cash Balance Dec 31

0

Cash Balance Dec 31

0

Cash Balance Dec 31

0

2,000

**

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Huron Cemetery
Atchison County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	4,925	0.941	3,500	0.910	3,500	2,734	0.757
Debt Service							
Non-Budgeted Funds							
Totals	4,925	0.941	3,500	0.910	3,500	2,734	0.757
Less: Transfers	2,000		0		0		
Net Expenditures	2,925		3,500		3,500		
Total Tax Levied	2,733		2,992		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,905,596		3,289,943		3,612,491		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

0
0

Page No.

NOTICE OF BUDGET HEARING

The governing body of Atchison County for the Special Districts of the County will met on November 1, 2016 at 1:15 pm at the County Commission Room, Courthouse, 423 North 5th St for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the County Clerk's Office, 423 North 5th St, Atchison and will be available at the hearing

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuations.

	Prior Year Actual 2015		Current Year Estimate 2016		Proposed Budget 2017			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	July 1, 2016 Est. Valuation	Est. Tax Rate*
Other District Funds								
Century Districts								
Brush Creek Cemetery	3,767	2.825	10,000	1.740	10,000	3,412	1,427,943	2.389
Camp Creek Cemetery	1,428	0.072	1,500	0.144	1,500	940	10,178,868	0.092
Cummings Cemetery	2,984	0.728	4,300	0.985	4,300	3,086	2,744,683	1.124
Effingham Cemetery	8,181	0.842	8,181	0.889	8,181	4,283	6,044,046	0.709
Huron Cemetery	4,925	0.941	3,500	0.900	3,500	2,734	3,612,491	0.757
Lancaster Cemetery	12,410	0.900	14,204	0.850	12,400	5,439	6,715,819	0.810
Larkinburg Cemetery	5,530	2.128	6,500	1.844	6,500	6,061	2,856,335	2.122
Monrovia Cemetery	4,265	2.674	3,659	2.483	3,827	2,565	1,099,150	2.334
Muscotah Cemetery	10,851	1.769	9,512	1.456	9,512	7,735	5,908,855	1.309
Pardee Cemetery	2,100	0.764	2,400	0.891	3,300	2,646	2,093,495	1.264
Pleasant Grove	1,560	0.493	1,500	0.341	1,500	1,209	2,996,871	0.342
Fire Districts								
Fire District #1	64,451	4.735	103,534	4.084	117,063	48,821	18,525,479	2.635
Fire District #2	57,880	4.993	63,895	4.976	68,530	60,098	12,019,672	5.000
Fire District #3	30,103	3.500	31,500	3.271	31,500	21,804	6,748,540	3.231
Fire District #4	31,116	2.271	56,900	2.233	37,650	27,151	12,527,844	2.167
Fire District #5	45,323	3.064	45,000	3.218	45,000	35,760	12,852,413	2.782

*Tax rates are expressed in mills.

Pauline M Lee, Atchison County Clerk

**Official Publication
NOTICE OF BUDGET HEARING**

The governing body of Atchison County for the Special Districts of the County will meet on November 1, 2016 at 1:15 p.m. at the County Commission Room, Courthouse, 423 North 5th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

BUDGET SUMMARY

Proposed Budget 20157 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Other District Funds	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year For 2017			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	July 1, 2016 Estimated Valuation	Est. Tax Rate*
Cemetery Districts								
Brush Creek Cemetery	3,767	2.825	10,000	1.740	10,000	3,412	1,427,943	2.389
Camp Creek Cemetery	1,428	0.072	1,500	0.144	1,500	940	10,178,868	0.092
Cummings Cemetery	2,984	0.728	4,300	0.985	4,300	3,086	2,744,683	1.124
Effingham Cemetery	8,181	0.842	8,181	0.889	8,181	4,283	6,044,046	0.709
Huron Cemetery	4,925	0.941	3,500	0.900	3,500	2,734	3,612,491	0.757
Lancaster Cemetery	12,410	0.900	14,204	0.850	12,400	5,439	6,715,819	0.810
Larkinburg Cemetery	5,530	2.128	6,500	1.844	6,500	6,061	2,856,335	2.122
Monrovia Cemetery	4,265	2.674	3,659	2.483	3,827	2,565	1,099,150	2.334
Muscotah Cemetery	10,851	1.769	9,512	1.456	9,512	7,735	5,908,855	1.309
Pardee Cemetery	2,100	0.764	2,400	0.891	3,300	2,646	2,093,495	1.264
Pleasant Grove	1,560	0.493	1,500	0.341	1,500	1,209	2,996,871	0.342
Fire Districts								
Fire District #1	64,451	4.735	103,534	4.084	117,063	48,821	18,525,479	2.635
Fire District #2	57,880	4.993	63,895	4.976	68,530	60,098	12,019,672	5.000
Fire District #3	30,103	3.500	31,500	3.271	31,500	21,804	6,748,540	3.231
Fire District #4	31,116	2.271	56,900	2.233	37,650	27,151	12,527,844	2.167
Fire District #5	45,323	3.064	45,000	3.218	45,000	35,760	12,852,413	2.782
*Tax rates are expressed in mills								

*Tax rates are expressed in mills

Pauline M. Lee, Atchison County Clerk
October 22, 2016